

LEGISLATIVE FACT SHEET 2014-0040

DATE: 12/09/13

BT or RC No: 14-026
(Administration Bills)

SPONSOR: Public Works/Public Buildings
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

Bid prices for the Emergency Operations Building - HVAC Repairs were higher than the existing established budget. Additional funds are needed for the award.

APPROPRIATION: Total Amount Appropriated: \$50,000.00 as follows:

(Name of Fund as it will appear in title of legislation) Public Building Facilities Capital Maintenance

Name of Federal Funding Source: _____ Amount: _____

Name of State Funding Source: _____ Amount: _____

Name of City of Jax Funding Source: 2014 Auth Capital Projects Amount: \$50,000.00

Name of In-Kind Contribution: _____ Amount: _____

Name of Bond Acct: _____ Amount: _____

Bond Account Number: _____

IMPACT - FINANCIAL / OTHER:

Unable to award and complete needed HVAC repair at the Emergency Operations Building.

ACTION ITEMS:

Emergency?

Yes

No

Justification of Emergency:

Federal or State Mandates?

Fiscal Year Carryover?

CIP Amendment?

Contract / Agreement (C/A) Approval?

C/A Negotiations On-going?

Oversight Department Required?

Related RC/BT?

Waiver of Code?

Code Exception?

Continuation of Grant?

Surplus Property Certification?

Related Enacted Ordinances?

Report Required to City Council or
Council Auditors?

(Attach CIP Form(s))

(Attach a copy)

Name of Dept.: _____

(Attach a copy)

Identify Code: _____

Identify Code: _____

(Attach a copy)

Ordinance #: _____

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: James M. Robinson, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255-8707

E-mail: jrobinson@coj.net

Contact Luis Flores, Chief, Public Buildings

Person: (Name, Job Title, Department)

Phone: 630-5431

E-mail: lflores@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____

E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED